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		2020 2021	2020 2021	2020 2021	Update #2 Increase	
		Pre-COVID	COVID Budget	COVID Update #2	(Decrease) from Update #1	
		Budget	Update #1	Budget		%
					-	

**Administration and Compliance**



	2020 2021 Pre-COVID Budget	2020 2021 COVID Budget Update #1	2020 2021 COVID Update #2 Budget	Update #2 Increase (Decrease) from Update #1	
				-	%
		C		C	-100%
<b>Accounting Entries</b>				(450,000)	73%
				C	00%
				C	00%
				750,000	429%
				C	00%
				750,000	300%
<b>8/ Consolidated Operating Budget Surplus (Deficit)</b>	C	C	(0)	(0)	00%
<b>Total Operating Budgeted Expenditures</b>	137,016,416	134,711,814	127,410,120		
	1,877,830	1,877,830	1,877,830		
	C	C	C		
	193,373	193,373	193,373		